

East Midlands Cycle Racing

Annual General Meeting 10th January 2018

Agenda

1. Election of officials

- Chairman
- Secretary
- Treasurer

All current officials are willing to re-stand. No other nominations received

2. 2017 Finances

Total Income	20312.10
Total Expenditure (minus competition grants)	-20015.83
Operating surplus	296.27
Competition Grants	-1000.00
Operating surplus including Competition Grants	-703.73

Opening balance	5674.27
Closing balance (including payment of competition grants)	5020.54
Net cash flow	-653.73

Difference between operating surplus and net cash flow is 3rd place youth team league prize cheque not yet cashed

- Move to online payments greatly simplified accounts processes

3. 2017 League Report

- Slight drop in rider numbers from 2016, senior event average down from 39.3 to 38 and youth average down from 71.3 to 68
- Introduction of womens only events, based on subscriptions, was a positive step forward, although numbers dropped slightly for the events in later season
- Introduction of LVRC master racing worked well, average event numbers higher than BC senior racing
- 3rd cat only events didn't bring the larger numbers that had been hoped for
- 2 youth events cancelled (bad weather)
- 1 LVRC masters event cancelled (track availability)
- Sharing the organiser load (across 6 organisers) for senior events worked well. 5 of the 6 have already committed to support the league again in a similar way in 2018
- Participations
 - 1064 youth participations, 60% from supporting clubs (avg 68/event)
 - 465 senior participations, 40% from supporting clubs (avg 38/event)
 - 90 women participations, 70% from supporting clubs or via subscription (avg 18/event)
 - 160 LVRC masters participations, 80% from supporting clubs (avg 40/event)

4. Competition grants

- 10 grants of £100 were made available to youth riders. Notable successes in Isle of Man Youth Tour (winner), Assen (winner), Mini Paris Roubaix (2nd boy and 4th Girl)

Proposals for 2018

1. Continue with Mallory League Competition Grants, 10 awards of £100 each. Same criteria and process as employed in 2017
2. 2018 youth league
 - Run 3 of the youth evenings throughout the season at the New College circuit in Leicester
 - Proposed calendar (see below). League organiser will be Mike Twelves

April		May		June	
10		1	NCL	5	NCL
17		8		12	
24		15		19	
		22		26	
		29			
July		August		September	
3		7		4	
10		14	NCL		
17	Break	21			
24	Break	28			
31	Break				

NCL = Event to be held at New College circuit, Leicester

- Youth Entry fees maintained at 2017 levels
3. 2018 Senior league
 - Maintain womens subscription model, events will be promoted providing 15 women registered by 1st April
 - Continue supporting LVRC Masters racing
 - Proposed calendar (see below). Organisers duties (responsible for compliance with organising body requirements, rider safety and league admin) will be shared along the same lines as 2017

April		May		June	
12	4 th Cat Women	3	LVRC Masters	7	3/4 Cat
19	4 th Cat Women	10	3/4 Cat Women	14	LVRC Masters
26	4 th Cat Women	17	LVRC Masters	21	2/3/4
		24	3/4 Cat	28	2/3/4

		31	LVRC Masters		
July					
5	Circuit Unavailable	2	2/3/4		
12	2/3/4	9	2/3/4		
19	Break	16	2/3/4		
26	Break	23	2/3/4		
		30	2/3/4		

- Entry Fees

- Senior Entry fees maintained at 2017 levels (£15/£18)
- Womens subscriptions = £40 for 4 race series
- LVRC Masters Entry fees maintained at 2017 levels (£13 via RiderHq, £15/18 on the night)

4. Any other proposals for discussion (submitted prior to start of AGM)